

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of November, 2011

Project: Access Nebraska (Q)			Contact: Karen Heng			
Start Date	09/16/2008	Orig. Completion Date	06/30/2012	Revised Completion Date		n/a
			September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>ACCESSNebraska transition continues. In October, staff moved into the Lexington Customer Service Center. This staff will move to Universal Case Management in January 2012. The Scottsbluff Customer Service Center started transition to Universal Case Management and answering phone calls. There were approximately 30 workers answering telephone calls as of October 31. Staff and caseloads began transitioning into Universal Case Management from Central and Western Service Areas. This transition will continue through February 2012. The transition is currently 80% complete.</p> <p>On the technology side, October 3, we added a Submit Documents application to the ACCESSNebraska web site. This application accepts documents in .tif and .jpg file formats. We have had 2,130 pages submitted in October utilizing this feature. We have had to reject 15% of the documents submitted. This is usually due to the document not being readable. Customer feedback has been positive about the application. Users especially like the email that confirms the document has moved into the Document Imaging System. An email is also sent when we are unable to accept the document into the system and offers different ways to get the document to the Department.</p> <p>Testing has been completed on an automated Interview Scheduler that will be put into production on Nov. 13. This tool will schedule a required interview when an application is received by the State. Testing is currently occurring on a new phone dashboard that will provide staff statistics on their computers as to number of calls in wait and average wait times.</p>						

Project: Student Information System (Q)			Contact: Walter Weir			
			September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>Now reporting quarterly. No update for September.</p> <p>ADA Compliance updates are only outstanding items.</p>						

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Project: Link – Human Capital Management (formerly Talent Management System)		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Applicant Tracking (NEOGOV)</p> <ul style="list-style-type: none"> NEOGOV's Fall release/update will include the ability to link the Insight and Online Hiring Center Accounts so that HR staff for have both will sign in once and be able to toggle between both <p>Learning Development & Performance (Cornerstone OnDemand)</p> <ul style="list-style-type: none"> Finalizing the outbound CSoD integration and getting ready to run unit test There are currently 300+ courses available in the LMS. The first Webinar has been loaded and employees are beginning to sign-up to attend. <p>Benefits / Human Capital Management (Workday)</p> <ul style="list-style-type: none"> Data clean-up continues with each agency being notified regarding data integrity issues found in E1. All clean-up activities are to be completed by November 15 Workgroup has been identified and has started to compare the list of Workday standard reports to the HR/Benefits reports currently available in E1. Reports will be rewritten as needed. Workday HCM training has been scheduled for agency participation the week of November 28. There are currently 14 attendees and this training will be held onsite. This group of trainees will become our train-the-trainers for the remaining HR staff. Employees will not be trained on Benefits Open Enrollment until March/April 2012 time frame. 						

Project: Link - Procurement		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Procurement</p> <ul style="list-style-type: none"> Procurement team will be using the test scenarios provided to them as a basis for testing Workday functionality. Additional use cases will be added as they become familiar with the business processes and environment. Any gaps found during testing will be documented on Central Desktop This month, work will begin on developing end-user training documents 						

**Nebraska Information Technology Commission
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Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The College Park emergency power generator was installed and tested in early September. The RFP was released as scheduled on October 25 and included 234 WAN circuits for K-12, statewide backbone transport, statewide Internet access, and WAN circuits for four higher education institutions. Bid opening is scheduled for December 9. Communicating bid prices to prospective purchasers and finalizing all vendor contracts prior to the end of January 2012 will be the next big challenges.</p>						

Project: Public Safety Wireless (Q)		Contact: Mike Jeffres																			
	November	October	September	August	July	June															
Overall Status																					
Schedule																					
Budget																					
Scope																					
Comments																					
<p>System acceptance is pending coverage testing, which is on temporary hold.</p> <p>We are currently in discussion with Motorola on developing the final check list any remaining open issues to complete the system acceptance plan.</p>																					
<table border="1"> <thead> <tr> <th colspan="5">Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)</th> </tr> <tr> <th>Description</th> <th>Impact on Project - (H,M,L)</th> <th>Date Resolution is Needed</th> <th>Issue Resolution Assigned to</th> <th>Date Resolved</th> </tr> </thead> <tbody> <tr> <td>Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.</td> <td>L</td> <td>Spring 2012</td> <td>Motorola</td> <td></td> </tr> </tbody> </table>							Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)					Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved	Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.	L	Spring 2012	Motorola	
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Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	12/15/2011	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>System training began on September 6, 2011 and will continue until mid-November. During that time the team will continue to bring additional data sources online and work through minor punch list items. The train the trainer has been completed, but the training of users has been delayed until a connectivity issue can be worked through.</p> <p>Issues: We have encountered a system stability issue that relates to the current server configuration. This is an issue that causes the server to re-boot due to a very low level error. The error itself has not yet been identified, but the teams will be updating the operating system patches to be consistent with a stable server within a stable server.</p> <ul style="list-style-type: none"> The system stability issue has potentially been resolved with the addition of proper server patches. We are holding on stating completion to ensure that the system remains stable. <p>Regarding the connectivity issues – the state’s mobile environment caused our developers to explore a web environment that provides access to all law enforcement agencies. This creates some complexities with user authentication.</p>						

Project: Online Assessment		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2012	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2011 through June 30, 2012. Starting this year the alternate assessments will be incorporated into the assessment system with DRC. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.</p> <p>Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC’s student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL’s software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL’s school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2012, NDE is estimating that over 140,000 students will participate in the Reading, Science, and Mathematics operational testing. The NeSA reading/science/math test window is</p>						

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from March 26 through May 4, 2012. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of June. Complete reporting of student results to districts, schools, and parents will be completed in August 2012.

Update for November 8, 2011: Technical Coordinator training is scheduled for three sessions on November 8-9 covering the following topics:

- System Overview
- System Requirements
- Computer Lab Configurations
- Installation Process
- Remote Installations
- Server Installations
- Firewalls/Filters
- Software Updates
- What's New for 2011-2012

Project: Interoperability Project		Contact: Rod Hutt				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	n/a	
	November	October	September	August	July	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The project is gaining momentum. The "Pilot Region" (Panhandle & North Central Regions) equipment has been ordered and is arriving. Actual construction will take place on September 1, with completion and system testing and signoff taking place in October. In the Southwest region, all path studies, tower mapping, structural analyses and grounding tests have been completed and equipment will be ordered in October. Completion and signoff of the Pilot Region is a prerequisite for starting construction in the rest of the regions. In the South Central and Southeast regions, all path studies, tower mapping, structural analyses and grounding tests have been completed. Equipment will be ordered for South Central in December. In the remaining regions (East Central, Northeast and Tri-County) much of the pre-construction work has been accomplished.</p> <p>Project is moving forward nicely with lessons learned in the Pilot Region making it easier to perform tasks.</p> <p>Will upcoming target dates be missed? Possibly. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid.</p>						

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Project: MMIS		Contact:						
Start Date	n/a	Orig. Completion Date			n/a	Revised Completion Date		n/a
	November	October	September	August	July	June		
Overall Status								
Schedule								
Budget								
Scope								
Comments								
Project On Hold until renewed								

Project: Enterprise Content Management		Contact: Kevin Keller						
Start Date	10/15/2010	Orig. Completion Date			05/31/2011	Revised Completion Date		09/30/2011
	November	October	September	August	July	June		
Overall Status								
Schedule								
Budget								
Scope								
Comments								
The ECM system now has public access.								
The project is complete								

Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.